

WOOD RIVER WOMEN'S FOUNDATION 2022 GRANT REVIEW COMMITTEE MID-YEAR STATUS REPORT

Date: 5/15/2023

Name of Organization: ARCH Community Housing Trust

Name of Grant Project: Housing Essential Workers

Grant Amount: \$20,000

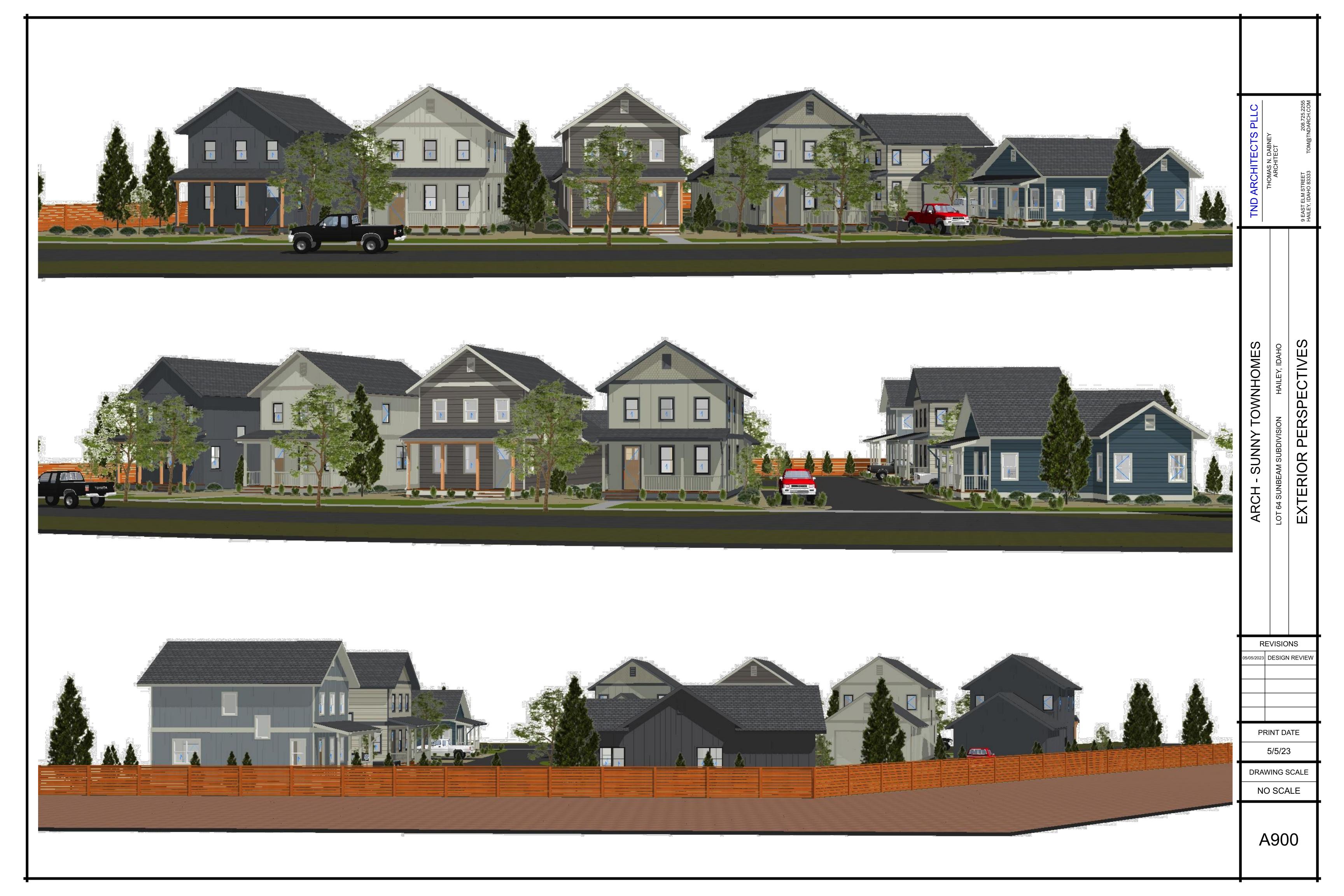
1. Grant Program in Review (max. 150 words) -

ARCH historically has built housing using Federal Funds. In the Fall of 2021, the ARCH Board of Directors made a commitment to begin a second housing initiative to build workforce housing for those that earn too much to qualify for Federally funded housing yet not enough to afford market-rate housing in Blaine County. This grant helped to secure a 1M matching fund that was completed in July of 2022. This project has been fully funded and will allow ARCH to build 8 homes in the Sunbeam subdivision. These homes will be affordable in perpetuity for the workforce in Blaine County.

2. Objectives & Outcomes (max. 200 words) -

The objective of this program is to serve our essential workers – the people who educate our children, care for us in the hospital and keep our homes safe from fire. The people we count on every day and in that sense, the entire community of 23,000 people will benefit from this program. With this program, we will evaluate the adjusted gross income of a prospective resident using tax returns and pay stubs and **set rents at no more than 30% of adjusted gross income** with an allowance for utilities. The rental stream will help to cover repairs and maintenance of the home and provides a small revenue stream that ARCH will roll into a future housing development. Using philanthropy rather than debt also prioritizes affordability over debt service – it ensures that we can adjust rents to the household rather than being forced to set rents high enough to cover the debt. ARCH is currently working with community partners such as St. Luke's, Blaine County School District, and the City of Bellevue to bring more housing to Blaine County.

3. Photos – attached photo





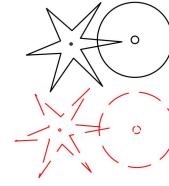
POLLINATOR PARK PHOTO EXAMPLES

PLANT LEGEND

description planted size Street Tree - Class II (Per Hailey Street Tree List) 3" Cal. Autumn Blaze Maple - Acer x freemannii Thornless Honeylocust - Gletditsia triancanthos 2-1/2" Cal. **Medium Sized Deciduous Trees** 10'-12' Height or 2-1/2" Cal. Colorado Spruce (green) - Picea pungens **Small Evergreen Trees** Rocky Mountain Juniper - Juniperus scopulorum White Weeping Spruce - Picea glauca 'Pendula' Bristlecone Pine - Pinus contorta Shrub Massing 5 Gal. Diablo Ninebark - Physocarpus opulifolius 'Diablo' Snowmound Spirea - Spiraea x nipponica 'Snowmound' Tor Birchleaf Spirea - Spiraea betulifolia 'Tor' Common Snowberry - Symphoricarpos albus **Ornamental Grasses & Perennials** Reed Grass - Calamagrostis x a. 'Karl Foerster' Flame Grass - *Miscanthus sinensis* Blue Oat Grass - Helictotrichon sempervirens Black Eye Susan - Rudbeckia hirta Lavendar - Lavandula Salvia - Salvia divinorum **Maintained Grass - 2% of Lot Area** Sq.Ft. Fescue Blend - Low Water Use Low Maintenance Grass - 9% of Lot Area **Hydroseed** Idaho Fescue Blend - Low Water Use 3" Thick **Decorative Rock**

IRRIGATION NOTES

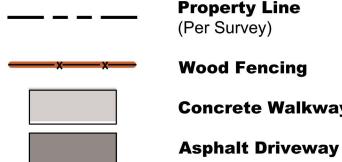
- 1. Irrigation system shall be an automatically controlled underground system with low water use heads, a smart controller, and rain/freeze sensor for a water wise system.
- 3. Irrigation systems shall not be placed against pavement, or placed such that they spray water onto the pavement.
- 4. Irrigation supply connected to Sunny Townhomes water system. The point of connection will include an approved backflow prevention device and water



Existing Evergreen & Deciduous Trees

Existing Evergreen & Deciduous Trees (To Be Removed or Relocated)

PLAN LEGEND



PRELIMINARY

DOCUMENT DATE

May 3, 2023

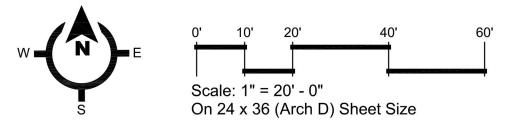
DRAWN BY

REVISION No. Date

Nathan Schutte

LANDSCAPE PLAN





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CONSULTING, PLLC

landscape architecture & drone mapping Nathan Schutte, ASLA

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The designs and concepts shown are the sole property of NS Consulting. The drawings may not be used except with the expressed written consent of

NS Consulting, PLLC.

- 2. Drip irrigation shall be installed adjacent to
- buildings and in all planting beds.

EXISTING TREE LEGEND

(To Remain)

Property Line Concrete Walkway

Sunbeam Budget update:	Forecasted	As of May 15th	Notes:
Land Cost	741,000	740,653.32	
Hard Costs			
Construction Costs	2,520,000		
Landscape	80,000	4,500.00	Landsape Design
Site Work	160,000		_
	2,760,000	4,500.00	•
Soft Costs			
Utilities	120,000		
Architecture	24,000	9,357.50	Archtecture
Engineering -civil	24,000	17,347.50	Survey and civil
			Design Review
City Fees	64,000	4,325.00	application fees
Taxes during Construction	1,333		
Structural Engineering	16,000		_
	249,333	31,030.00	=
Sub Total	3,009,333		
10% Contingency	300,933		
1070 Contingency	300,333		
Total Costs	3,310,266		
Sources of Funds			
Blaine County	900,000		
Private Donors	1,949,289		
Foundation Grants	75,250		
Matching donor **	1,000,000		
	3,924,539		