

Wood River Women's Foundation - 2019 Final Grantee Report

Organization: Blaine County Recreation District

Project Title: Aquatic Center Revitalization

Grant Amount: \$35,000

1) Objectives & Outcomes

With the generous funding of the Wood River Women's Foundation, BCRD, our contractors and our landscapers have made significant progress on our Aquatic Center Revitalization project. To date, we are approximately 90% finished with this important project to renew and expand the BCRD Aquatic Center. We expect to have the project completed by the end of July. While the project itself has not changed in any significant way, our timeline has changed due to challenges posed by COVID-19. Up until mid-March when our area was hit hard by the pandemic, we were on schedule to finish the Aquatic Center Revitalization and be open by our target date of May 23, 2020. Due to COVID-19, a cease construction order was imposed in our area and thus, construction on our project was halted for nearly three weeks. While construction has now begun again and we aim to be completely finished with construction and landscaping efforts this summer, BCRD staff and our Board of Directors has deemed it unfeasible to open the pool to the public this summer. We look forward to opening the revitalized facility to our community in May of 2021.

2) Impact

The BCRD Aquatic Center sees over 300 visits per day all summer season. Our users represent the full spectrum of our community – youth to seniors, all ethnicities and all abilities. Our users enjoy the Aquatic Center for exercise, fun and leisure. We work to meet the needs of our community by providing a plethora of aquatic programming for all including swim lessons, swim team, masters swim, open lap swim, aquarobics and open swim. The Aquatic Center is accessible both geographically and financially and thus, is a key recreational resource for our community's socioeconomically challenged families. With the very generous support of WRWF, the BCRD Aquatic Center will continue its service to our community for the next 30 years.

3) **Photos** See attached

4) Budget

Expense Type	Actual Expenditures	Amount requested and used from WRWF
Existing Pool Restoration	\$ 591,659	\$35,000
New Pool	\$ 912,083	\$0
Demolition & Removals	\$ 26,500	\$0
Site Improvements & Landscaping	\$ 279,261	\$0
Other Expenses (FF&E, design etc.)	\$ 100,046	\$0
TOTAL	\$ 1,909,548	\$35,000

